

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Friends of Fortune Street Park	Annual Fortune Street Park Community Fun Day. Funding to contribute towards entertainment, activities and equipment.	2 July 2016	Local residents	500 to 800	1,500	4,120	£1,519 cash reserves and donations tbc, further fundraising ongoing	The amount requested is £2,600.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	St Luke's Parochial Trust	Annual Whitecross Street Party including outdoor urban arts exhibition from July to September, festival in July and a community arts outreach programme starting in April. Funding to contribute towards outreach projects, exhibition, event costs, marketing and logistics.	April to September 2016 (event on 16 July)	Local residents, businesses, artists, schools and community groups	30,000	5,000	67,237	£42,500 confirmed (LBI Section 106, Heritage Lottery Fund, St Luke's), £19,737 tbc (LBI Community Festivals Fund, Arts Council England, market stalls)	
Canonbury	Clare Jeapes / Nicholas Wayne	The Manna at St Stephen's Church	Day centre which assists with tenancy sustainment and financial inclusion of residents struggling with addictions, poverty, disability or low self esteem and who do not engage well with other services. Funding to contribute towards the wages of a part time key worker	April 2016 to April 2017	Mainly marginalised residents	32 clients and 13 volunteers	2,000	16,000	£4,000 from private donations, further fundraising on-going	
Clerkenwell	James Court	Finsbury and Clerkenwell Volunteers	Befriending and outreach services, including a telephone club, lunch club, shopping trips and assisted transport. Funding to contribute towards the salary of a volunteer organiser.	April 2015 to March 2016	Older people	175	1,000	13,200	£10,000 third party donations (including £2,500 LIF)	£2,500 LIF awarded to this project in September 2015.

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Clerkenwell / Highbury East	James Court / Alice Donovan / Aysegul Erdogan / Osh Gantly / Caroline Russell	LBI Arts Service	Between The Stacks' participatory theatre at Central and Finsbury Libraries to encourage parents and carers, especially fathers, to read with young children. Funding to pay for marketing, artist performance days, sets, costumes, props and creation/adaptation costs.	1 to 30 June 2016	Children aged 1 to 7 years and their families	360 people (60 people at each of the six performances)	3,000	10,000	£7,000 Arts Council England	
Finsbury Park	Gary Heather	Finsbury Park Community Hub	Annual outing to Southend for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to contribute towards coach hire.	July 2016	Low income residents	100 or 150	1,000	3,300 or 5,050	Remainder tbc from 2016-17 Finsbury Park LIF and ticket sales (£5 per person)	
Highbury East / Tollington	Aysegul Erdogan / Osh Gantly / Caroline Russell / Jean Kaseki / Richard Watts / Flora Williamson	Octopus Community Network	Funding for the purchase of a milk float which will be turned into a potting shed and mobile nature classroom (a Gro-Mobile) to empower local residents to transform unloved local spaces into vegetable patches and wildlife havens.	April 2016 to April 2017	Local residents	400+ residents in Highbury East and Tollington wards	1,000	15,781	£673 through Spacehive crowd funding to date, further fundraising ongoing	
Highbury East / Mildmay	Aysegul Erdogan / Osh Gantly / Caroline Russell / Joe Caluori / Jenny Kay / Olly Parker	Minik Kardes Community Nursery	Fifteen week health and well being project for Islington mothers including weekly Pilates sessions, trips and employment and career advice sessions run by Roj Women's Association. Funding to contribute towards a creche worker, venue hire, Pilates instructor and equipment, travel expenses for trips, refreshments and volunteers.	March to July 2016	Turkish and Kurdish women and their children	30	1,200	4,000	Details to follow	The amount requested is £4,000.

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Junction	Kaya Comer-Schwartz / Tim Nicholls	Friends of Archway Market	Funding for a day of the eight day long ArchWay With Words festival at the market and in St John's Church . Funding to pay for storytellers, musical play directors, authors, interviewers, speakers, workshops and interactive entertainment.	22 October 2016	Local residents	600+	1,200	2,000	£800 ArchWay With Words	
Junction	Kaya Comer-Schwartz	Archway Town Centre Group	Funding for the design and printing of a town centre map incorporating a business directory to raise the profile of local businesses and attractions in the area.	1 March to 30 June 2016	Businesses, residents and visitors	Up to 10,000 recipients of the map	429.03	2,860	£2,431 tbc from local businesses through adverts in directory	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	Notting Hill Housing Trust	Thirty weekly Music and Movement sessions at Mildmay Extra Care units. Funding to pay for leader of the sessions.	April to October 2016	Older people living at Notting Hill Housing Extra Care units	12 to 15 residents per session	1,200	4,000	£2,000 Get Moving grant tbc, £1,000 Notting Hill Housing Trust, £100 private donation	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	MER-IT	Course on hardware and software fundamentals for young people which will be held at Mildmay Community Centre. Students will learn how to build a computer from scratch which they can then keep and can also be offered a work placement.	2 May to 27 June 2016	Young people mainly from estates in Mildmay ward	12	4,000	4,000	Not applicable	
Tollington	Jean Kaseki / Richard Watts / Flora Williamson	Islington Play Association	Eighteen volunteer-led healthy cooking sessions at Timbuktu Adventure Playground. Funding to pay for ingredients.	April to Oct 2016	Children and families in Tollington	Approx 241 children	410	6,996	£4,946 Health and Social Care Volunteering Fund, £1,640 2016-17 LIF tbc	

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Tollington	Jean Kaseki / Richard Watts / Flora Williamson	LBI Arts Service	Annual local festival which encourages Islington residents to develop enjoyment in reading, writing and freedom of expression. This year the focus is on mental health / dementia. Funding to contribute towards artist fees and commissioned events.	1 to 30 June 2016	Targetting older and young people with dementia /mental health issues and younger children and their families	Approx 30,000 (participants, performers and audience)	609.48	70,000	£40,000 Arts Council England, £24,000 LBI CMB, £3,000 Highbury East and Clerkenwell LIF	The amount requested is £1,500.
Tollington	Richard Watts / Flora Williamson	Hanley Crouch Community Association	Contribution towards centre manager's salary for time spent on community development/ co-ordination work and costs of a Tollington Ward Partnership community consultation event.	December 2015 to June 2016	Users of the community centre and Tollington residents	250 residents	5,000	5,000	Not applicable	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2015-16:	£240,000
Total allocations to be made from previous years' budgets:	£29,384
Amount allocated by VCS Committee to date:	£216,715
Balance remaining:	£52,669
New proposals for March VCS Committee:	£28,549
Total amount remaining to allocate in 2015-16:	£24,121

Budget allocations Progress comparison 2014 to 2016:		
	Apr 2014 - Jan 2015	Apr 2015 - Jan 2016
Total budget awarded:	£231,888	£216,715
% of annual budget awarded:	68%	80%

2015-16 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£2,431
Bunhill	£2,038
Caledonian	£0
Canonbury	£159
Clerkenwell	£5,117
Finsbury Park	£571
Highbury East	£3,195
Highbury West	£1,544
Hillrise	£0
Holloway	£25
Junction	£915
Mildmay	£3,273
St George's	£0
St Mary's	£2,847
St Peter's	£2,004
Tollington	£0

£24,121**Notes:**

Includes £1,245 from previous LIF allocations

Includes £775 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £11,239 from previous LIF allocations

Includes £2,053 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £1,995 from previous LIF allocations

Includes £1,035 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £786 from previous LIF allocations

Includes £5,177 from previous LIF allocations

Includes £456 from previous LIF allocations

Includes £50 from previous LIF allocations

Includes £1,513 from previous LIF allocations

Includes £60 from previous LIF allocations